TITUS COUNTY APPRAISAL DISTRICT

SHIRLEY GRANT, CHIEF APPRAISER
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RECEIVED
FEB 14 2018

February 12, 2018

TITUS COUNTY JUDGE

Re: Request for retention of budget surplus

Titus County Judge Brian Lee 100 W.1st St. STE 200 Mount Pleasant TX, 75455

Dear Judge Lee,

Moving forward into this year, and the ongoing litigation with the Luminant Generation Plant, we are anticipating and preparing for court.

During the Board meeting held on January 16, 2018, the Board of Directors instructed me to request that we retain our budget surplus from 2017 encumbered for the purpose of litigation and trial on the Luminant Generation Plant.

For the 2017 budget year I have estimated the <u>surplus</u> to be approximately \$41,661.77. This amount, along with the 2018 budgeted amount of \$40,000, will be used in the preparation of documentation and the actual cost of appearing in court.

I have attached a spread sheet to reflect your approximate share of the surplus which the Board is asking to retain.

Please determine what process you must take in order for the appraisal district to retain those funds and contact me with the determination as soon as possible and feel free to contact me with any questions.

As always, we appreciate your support.

Best Regards,

Shirley Grant RPA, RTA III, CCA

Chief Appraiser

Titus County Appraisal District

ENTITY	APPROXIMATE SHARE
MOUNT PLEASANT ISD	\$17,649.55
DAINGERFIELD ISD	\$2,653.88
PEWITT ISD	\$96.27
RIVERCREST ISD	\$759.36
TITUS COUNTY	\$6,821.98
TITUS COUNTY HOSPITAL	\$2,681.59
NTCC	\$2,157.28
CITY OF MOUNT	
PLEASANT	\$4,595.25
WINFIELD ISD	\$690.27
HARTS BLUFF ISD	\$1,542.96
CHAPEL HILL ISD	\$1,595.02
CITY OF TALCO	\$262.40
CITY OF WINFIELD	\$155.95

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